



**COMMITTED TO OUR FAITH,
GIVING TO OUR FUTURE
CAMPAIGN**

Queen of Peace Catholic Church
Dickinson, ND

INTRODUCTION

Queen of Peace Catholic Church is a vibrant community that dates back to 1973. For over 40 years, our church has been ministering to the needs of our community. And while facilities and faces have changed over the years, one thing remains the same... our commitment to Christ, to one another, and to the betterment of our community.

Our church today is an active community comprised of over 800 households. Led by a dedicated pastor and strong corps of lay leaders and volunteers, there is an increasing number of ways that people of all ages can participate in the spiritual, educational, social and service ministries of our church.

Yet, despite our strong heritage of activity and accomplishment, some significant challenges still remain.



OUR PLANS TO RAISE FUNDS TO SUPPORT THE BUILDING OF THE TRINITY HIGH SCHOOL, BUILD A RECTORY, PURCHASE A NEW BOILER, AND ELIMINATE REMAINING LANDSCAPING DEBT

OUR NEEDS

Queen of Peace, the newest and largest church in Dickinson, has three areas of need: pastoral, educational, and maintenance. Foremost of these is pastoral as our large and growing faith community has a greater need for pastoral care than our one priest can provide. Providing the facilities that are necessary for a parochial vicar (associate pastor), as well as seminarians and visiting pastors will help our pastor fulfill all his obligations to the spiritual and temporal welfare of our parish.

Our educational and maintenance needs apply to our responsibility to raise funds for the newly built Trinity High School, the necessity of purchasing a new boiler, and the completion and funding of the remaining elements of our landscaping project.

Need for a Rectory That Can House More Than One Priest

Although the current house that is serving as the rectory is sufficient for Fr. Shannon's needs, it does not meet the requirements set for housing an additional priest. The diocese requires that a rectory provide each resident priest a personal suite – a bedroom, bathroom, and study. Ideally it would also include a chapel.



God calls us to care for and cultivate all that He has given us...not to be complacent, but rather to constantly strive to be better, to build on and improve what we have... always trying to realize our God-given potential.

OUR NEEDS

As our parish membership has grown and our ministry has expanded, it is evident to all that additional pastoral assistance is needed. Fr. Shannon wants to adequately care for and nurture our faith community, which is difficult for one priest in a parish the size of Queen of Peace. One can imagine how one priest is stretched and taxed to serve all who desire and need his guidance. Though lay leadership is essential to a healthy ministry, a parochial vicar is necessary to effectively serve our community especially in sacramental needs.

The house currently being used as the pastor's residence limits our parish to having one priest. And, one priest is unable to effectively attend to all the needs of the parishioners, services, programs, and ministries. So, many opportunities are being lost, such as:

- Being unable to strengthen our current services and programs.
- Being able to implement additional programs and services to better provide for our community.
- Being unable to deliver more catechetical instruction to our members, particularly our children and young adults.
- Our pastor being unable to visit more homebound parishioners because of constraints on his time.
- Our pastor being unable to be as involved in and supportive of our current exciting ministries, programs, and services because of his being too busy.
- Eliminating the Sunday 7:30 a.m. Mass because Abbot Brian and other Abbey priests are no longer able to provide adequate Sunday coverage.
- Being unable to invite seminarians to experience pastoral ministry at Queen of Peace Parish.
- Being unable to invite retired priests to continue providing priestly ministry to our parish and the community (rather than having to move to Bismarck as in a recent case).

Need to Help Support the Building of New Trinity High School

Our parish, along with the other three parishes of the Dickinson Catholic Schools, is being asked by the Diocese to help fund the building of the new Trinity High School. We are responsible for raising our share of the cost.

Need for New Boiler

The boiler, original to the church building, is inefficient and unreliable. For several years, weekly problems have resulted in many times when the church is not heated properly. We need an energy-efficient, updated, and reliable boiler to service our church building.

Need to Eliminate Any Remaining Landscaping Debt

We recently addressed several issues in the southwest corner of our property with a landscaping project. Drainage issues were addressed, exposed mechanical boxes that were covered with bushes were cleared, and we created additional outdoor gathering space directly outside of the community room. We have remaining debt on this project that needs to be paid.



OUR PLANS

Our plan is to build a rectory that will house and accommodate a needed additional priest, as well as visiting priest, seminarians, and possibly retired priests. When our church was built, a rectory was not included in the plans because a house had been offered for this purpose. This house has served our pastors well through the years, however, it does not meet the Diocesan requirements for multiple priests. For adequate current and future pastoral care needs, we must build a facility to house both our pastor and a parochial vicar, the vital assistant that our parish needs.

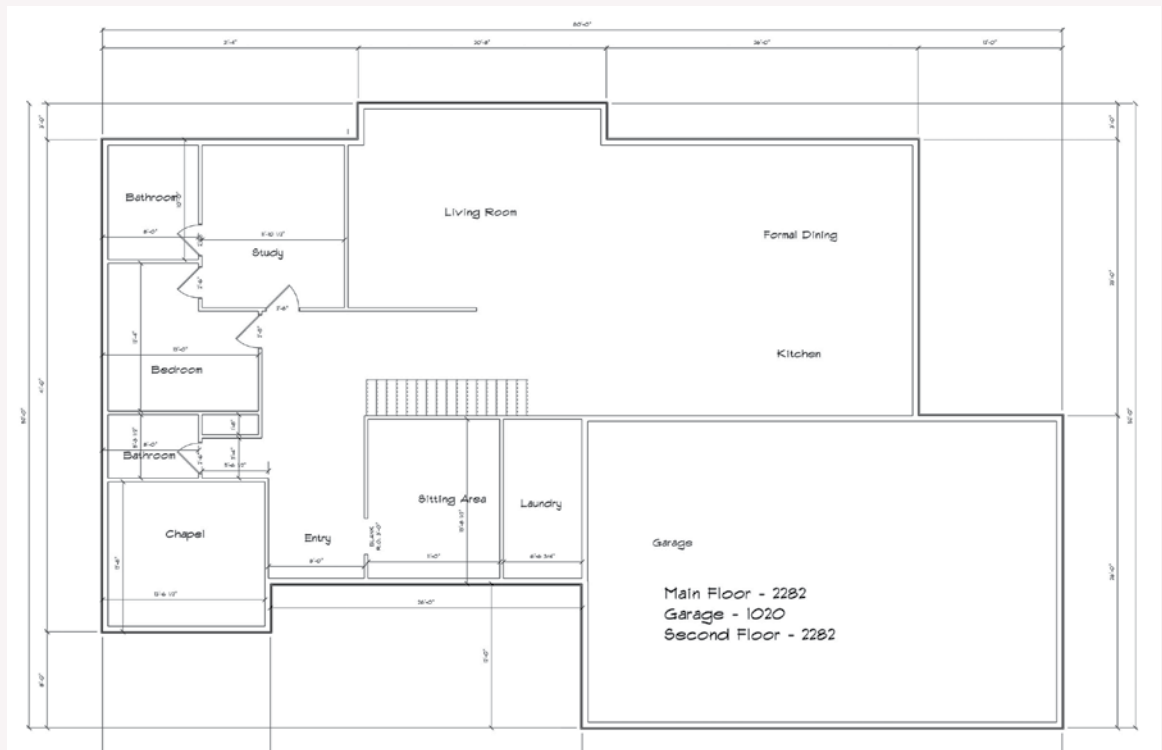
Additionally, our plan will address our share for the Trinity High School building campaign, our need for a new boiler, and fund the remaining balance of our landscaping project.

Plan to Build a New Rectory That Will House Multiple Priests

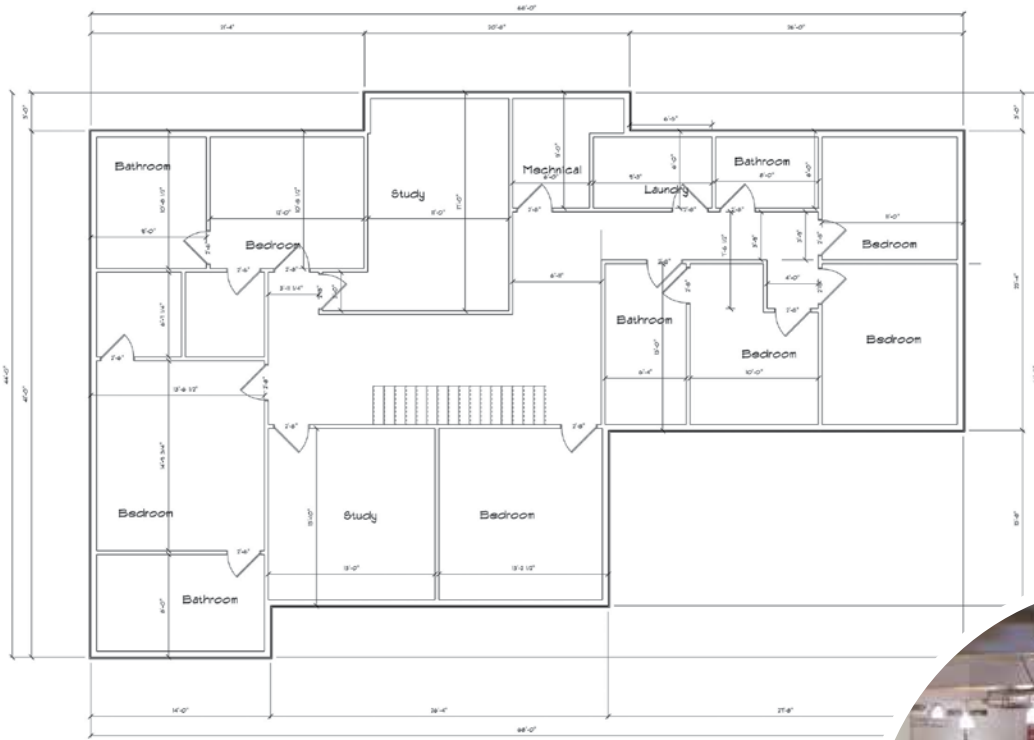
Our plan is to build a three suite and four guestroom rectory that will meet all of the Diocesan requirements and allow us to receive the many benefits of having additional priests serve our parish. We will have accommodations for our pastor, a parochial vicar, a retired priest, and four guestrooms. One of these suites will be fully ADA accessible. Having an appropriate rectory:

- Will allow for the possibility of having a parochial vicar to be assigned to Queen of Peace to assist the pastor.
- Will allow us to provide a place for a retired priest to live, while still providing priestly ministries to our parish and area parishes.
- Will allow for visiting clergy.
- Will provide accommodations and opportunity for seminarians to help serve and receive some of their training here.
- And the additional priests it can accommodate will allow our pastors to adequately serve and grow our ministries and programs, teach, sanctify, and govern the faithful as is needed in a church the size of Queen of Peace.

Just as our forefathers and mothers sacrificed to make our church better, we are called to do likewise for those who will follow.



OUR PLANS



Plan to Raise the Funds Required to Support the New Trinity High School

Our original church home was the Trinity High School which was destroyed by a fire in 2014. To pay for the construction of the new Trinity High School, and as one of the four parishes of the Dickinson Catholic Schools, we are asked to respond to the need to help support that effort.

Plan to Replace the Boiler

We plan to purchase and install a new and efficient boiler, putting an end to the cold we endure because of the unreliable heating.

Plan To Complete Current Landscaping Project without Any Debt

The remaining funds needed to pay for the landscape project is \$16,350. We plan to finish the project this spring and fully fund the remaining balance.



OUR CAMPAIGN

Goals

\$1,200,000
Minimum Goal

\$2,350,000
Ultimate Goal

To address our needs and plans we are initiating an intensive fundraising effort entitled the **Committed to Our Faith – Giving to Our Future** campaign. Our aim is to build a new rectory, raise our share of the funds for the new Trinity High School, replace our boiler, and eliminate our landscaping debt.

Our minimal goal of \$1,200,000 is a little bit more than what our fundraising counsel said we could realistically raise. Our hope is for everyone to stretch a little bit and give to the best of their abilities. This funding will enable us to distribute \$500,000 towards a new rectory, \$634,000 for Trinity High School, \$16,000 to pay off the current remaining landscaping debt, and pay half the cost of a new boiler (estimated to be approximately \$100,000). This funding goal and distribution strategy also will meet funding requirements for the rectory from the diocese which typically require having at least 50% of the project cost on hand before we can begin with any proposed capital improvement or construction.

And finally, reaching our “ultimate” goal of \$2,350,000 in the initial phase will enable us to fully fund our project without debt and eliminate the need for a second successive campaign.

LEVELS OF SUPPORT NEEDED TO SUCCEED

In order to reach our financial goal(s), we will need both a substantial number of givers and a few, fairly substantial gifts.

Size of Gift	Number Needed	Minimum Need
\$ 300,000 or more	1	\$ 300,000
\$ 150,000 - 299,999	2	\$ 300,000
\$ 75,000 - 149,999	4	\$ 300,000
\$ 50,000 - 74,999	6	\$ 300,000
\$ 25,000 - 49,999	12	\$ 300,000
\$ 10,000 - 24,999	30	\$ 300,000
\$ 5,000 - 9,999	60	\$ 300,000
\$ 4,999 or less	180	\$ 250,000
Total	295	\$ 2,350,000

GIFT OPTIONS

All members are asked to consider gifts above and beyond what they give in their regular offerings and other contributions toward this special campaign. And there is a variety of ways that gifts can be made.

- **Long-term subscriptions**, or pledges payable over 3 years, are easier for most and essential to meeting our goal, since it would be impractical, if not impossible, to reach our objectives with one-time, out-of-pocket gifts. Gifts may be made in monthly, quarterly, semi-annual or annual installments at the donor’s discretion. A 10% initial investment toward your total pledge is encouraged.
- **Non-cash gifts** are an additional or alternative way you can support our cause. You may wish, for example, to consider gifts “in kind” such as labor and materials; gifts of securities such as stocks and bonds; gifts of real estate such as land, homes, vacation and rental properties or even personal property such as artwork, automobiles, jewelry and antiques.
- Finally, you can also choose to support our efforts through **deferred gifts**. These are gifts that can be given or arranged for now, but will not be received until later, and include gifts through a person’s will by bequest, gifts of life insurance policies or annuities, and trust arrangements.

GIFT OPTIONS & OPPORTUNITIES

GIVING OPPORTUNITIES

There are also a number of very special gift opportunities available to donors of qualifying gift amounts. These opportunities offer people the unique chance to designate their gifts to a particular portion of the project and dedicate these items or areas in honor or memory of those they choose.

Building Gift Opportunities

Rectory \$ 300,000

Special Sections and Selections

Main Floor \$ 150,000
Second Floor \$ 150,000

Common Space

Chapel \$ 120,000
Living Room \$ 100,000
Formal Dining Room \$ 75,000
Kitchen \$ 75,000
Sitting Area \$ 50,000
Laundry \$ 10,000

First Floor Living Space

ADA Suite \$ 50,000
(Handicapped Accessible)

Second Floor Living Space

Suite #1 \$ 50,000
Suite #2 \$ 50,000
Guest Bedroom (4) \$ 20,000 each

Other

Church Boiler \$ 75,000

Donors of these specific gifts will have their names and/or the names of those they are honoring commemorated in some special way as will donors of all gifts to our campaign.

SUMMARY

But whatever the gift or method of making it may be, please be assured that your support is both urgently needed and will be greatly appreciated. Through the prayerful, volunteer and financial support of many, and the extra-ordinary support of a few, we will succeed in our task.

Won't you please join us in this exciting and essential effort to better our service to one another, to our community and to Christ?



Prices of the various items listed are not necessarily reflective of the component's cost, but rather the value of the area or item and the gift needs and abilities of our community. Naming rights for capital items given will extend for up to twenty (20) years depending on the useful life of the item given. Naming and recognition rights for these will be granted once payment for the item is fully received.



Recognize that all you have and are, are gifts from God and respond appropriately by sharing what you have in a loving and lasting way with those who seek to do His will and work. This is the essence of what it means to be a sound steward, to emulate the example and become a disciple of the ultimate steward, Jesus Christ.

PLEDGE PLANS

(THREE-YEAR PLEDGES)

Gift Level	Total Gift	(10%) Initial Investment	Daily *	Weekly *	Payment Plans*			
					(36) Monthly	(12) Quarterly	(6) Semi-Annually	(3) Annually
Pacesetter	\$2,000,000	\$200,000	\$1,644	\$11,538	\$50,000	\$150,000	\$300,000	\$600,000
	1,000,000	100,000	822	5,769	25,000	75,000	150,000	300,000
	750,000	75,000	616	4,327	18,750	56,250	112,500	225,000
	500,000	50,000	411	2,885	12,500	37,500	75,000	150,000
	250,000	25,000	206	1,442	6,250	18,750	37,500	75,000
	100,000	10,000	82	577	2,500	7,500	15,000	30,000
	75,000	7,500	62	433	1,875	5,625	11,250	22,500
	50,000	5,000	41	288	1,250	3,750	7,500	15,000
	40,000	4,000	33	231	1,000	3,000	6,000	12,000
	30,000	3,000	25	173	750	2,250	4,500	9,000
25,000	2,500	21	144	625	1,875	3,750	7,500	
Major	20,000	2,000	16.44	115	500	1,500	3,000	6,000
	15,000	1,500	12.33	87	375	1,125	2,250	4,500
	10,000	1,000	8.22	58	250	750	1,500	3,000
	5,000	500	4.11	29	125	375	750	1,500
Community	4,000	400	3.29	23	100	300	600	1,200
	3,000	300	2.47	17	75	225	450	900
	2,000	200	1.64	12	50	150	300	600

* These figures are provided for illustration purposes only. To minimize costs, suggested payment plans include monthly, quarterly, semi-annual or annual installments.

"As each one has received a gift, use it to serve one another
as good stewards of God's varied grace."

1 Peter 4:10
